

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**KIPP Lead College Prep Charter (9635)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11200 Middle/Junior High	\$0	\$16,546	\$336,316	n/a	> 500%
	24100 Office of the Principal Services	\$0	\$5,769	\$158,044	n/a	> 500%
	26497 Teachers Retirement Fund	\$0	\$0	\$20,944	n/a	n/a
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$22,315</b>	<b>\$515,304</b>	<b>n/a</b>	<b>&gt; 500%</b>
<b>Student Instructional Support</b>						
	22130 Instructional Staff Training Services	\$0	\$0	\$11,888	n/a	n/a
	23210 Office of the Superintendent	\$0	\$0	\$6,685	n/a	n/a
	23220 Community Relations	\$0	\$4,000	\$2,146	n/a	-46%
	24900 Other Support Services - School Admin.	\$0	\$0	\$5,000	n/a	n/a
	26420 Employment and Placement	\$0	\$16	\$228	n/a	> 500%
	26710 Technology Support and Maintenance	\$0	\$0	\$222	n/a	n/a
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$4,016</b>	<b>\$26,169</b>	<b>n/a</b>	<b>&gt; 500%</b>
<b>Overhead and Operational</b>						
	25240 Payroll Services	\$0	\$74	\$1,788	n/a	> 500%
	25250 Financial Accounting	\$0	\$1,000	\$18,028	n/a	> 500%
	25295 Bank Service Charge	\$0	\$20	\$136	n/a	> 500%
	25360 Rent of Buildings & Equipment	\$0	\$7,123	\$106,153	n/a	> 500%
	25420 Maintenance of Buildings	\$0	\$0	\$1,604	n/a	n/a
	25440 Maintenance of Equipment	\$0	\$0	\$1,599	n/a	n/a
	25470 Insurance (other than buses)	\$0	\$0	\$16,960	n/a	n/a
	25580 Contracted Transportation Services	\$0	\$0	\$86,854	n/a	n/a
	25640 Food Purchases	\$0	\$0	\$77,689	n/a	n/a
	25690 Other Food Services	\$0	\$0	\$900	n/a	n/a
	26499 Other	\$0	\$0	\$4,364	n/a	n/a
	39900 Other Community Services	\$0	\$0	\$6,382	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$0	\$273	n/a	n/a
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$8,217</b>	<b>\$322,729</b>	<b>n/a</b>	<b>&gt; 500%</b>
<b>Nonoperational</b>						
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$9,990	n/a	n/a
	25370 Purchase of Moveable Equipment	\$0	\$1,500	\$46,725	n/a	> 500%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$19,090	n/a	n/a
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$1,500</b>	<b>\$75,805</b>	<b>n/a</b>	<b>&gt; 500%</b>
<b>prorated</b>						

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1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26491 PERF	\$0	\$0	\$6,964	n/a	n/a
	26492 Social Security	\$0	\$1,576	\$31,676	n/a	> 500%
	26493 Workmen's Compensation	\$0	\$0	\$51	n/a	n/a
	26494 Group Insurance	\$0	-\$155	\$19,811	n/a	n/a
	26496 Unemployment Compensation	\$0	\$832	\$3,032	n/a	264%
<b>prorated Total</b>		<b>\$0</b>	<b>\$2,253</b>	<b>\$61,534</b>	<b>n/a</b>	<b>&gt; 500%</b>

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$24,568	\$576,077	n/a	> 500%
Student Instructional Support	\$0	\$4,016	\$26,931	n/a	> 500%
Overhead and Operational Nonoperational	\$0	\$8,217	\$322,729	n/a	> 500%
Nonoperational	\$0	\$1,500	\$75,805	n/a	> 500%
<b>Grand Total</b>	<b>\$0</b>	<b>\$38,301</b>	<b>\$1,001,541</b>	<b>n/a</b>	<b>&gt; 500%</b>

FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	64.1%	57.5%
	10.5%	2.7%
	21.5%	32.2%
	3.9%	7.6%

	FY1997	FY2006	FY2007
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>0.0%</b>	<b>74.6%</b>	<b>60.2%</b>